

CERTIFICATE

State of Kansas
Special District
2015

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Wilroads Garden Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-407	6	31,700	8,129	7.719
Debt Service	10-113				
Totals	XXXXXXXXXX		31,700	8,129	7.719
Budget Summary		7	Is a Notice of Vote required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,053,197
Notice of Vote					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Carolyn Brock

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Topeka, KS 66611-1216
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L. Baker
Daniel Rucker
Karen Baker

Attest: Sept 12, 2014

Sharon Seibel
County Clerk

Governing Body

Computation to Determine Limit for 2015

Amount of Levy

1. Total Tax Levy Amount in 2014 Budget	+ \$	8,129
2. Debt Service Levy in 2014 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	8,129

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+	1,450
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+	40,899
5b. Personal Property 2013	-	45,384
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014:		453
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		1,903
8. Total Estimated Valuation July, 1, 2014		1,053,197
9. Total Valuation less Valuation Adjustment (8 minus 7)		1,051,294
10. Factor for Increase (7 divided by 9)		0.00181
11. Amount of Increase (10 times 3)	+ \$	15
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	8,144
13. Debt Service Levy in this 2015 Budget		0
14. Consumer Price Index Adjustment per HB 2047	1.50%	122
15. Maximum levy, including debt service, without a Resolution (12 plus 13 plus 14)		8,266

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Wilroads Garden Drainage District
Ford County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	8,129	2,673	28	59
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	8,129	2,673	28	59

County Treas MVT Estimate

2,673

County Treas RVT Estimate

28

County Treas 16/20 M Vehicle Tax Estimate

59

MVT Factor 0.32882

RVT Factor 0.00344

16/20M Factor 0.00726

Wilroads Garden Drainage District
Ford County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2015

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	26,642	27,465	20,811
Receipts:			
Ad Valorem Tax	7,672	8,129	xxxxxxxxxxxxxxxxxx
Delinquent Tax	589		
Motor Vehicle Tax	2,997	2,791	2,673
Recreational Vehicle Tax	22	27	28
16/20M Vehicle Tax		42	59
LAVTR			0
Interest on Idle Funds	3		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,283	10,989	2,760
Resources Available:	37,925	38,454	23,571
Expenditures:			
Salaries & Wages	1,800	4,000	4,000
Employee Benefits	2		
Dike Maintenance	8,531	13,443	27,500
Legal Fees			
Bank Service Charges	13		
Budget & Publications	114	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	10,460	17,643	31,700
Unencumbered Cash Balance Dec 31	27,465	20,811	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	16,963	31,700	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,700
Tax Required			8,129
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			8,129

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Wilroads Garden Drainage District
Ford County

will meet on August 4, 2014 at 7:30 pm at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	10,460	7.979	17,643	7.723	31,700	8,129	7.718
Totals	10,460	7.979	17,643	7.723	31,700	8,129	7.718
Less: Transfers	0		0		0		
Net Expenditures	10,460		17,643		31,700		
Total Tax Levied	8,154		8,129		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,021,958		1,052,697		1,053,197		

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Karen Baker

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Page No. 7

Sample Notice of Vote Publication**Notice of Vote - Wilroads Garden Drainage District****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied**2014 Budget \$ 8,1292015 Budget \$ 8,129

Approved (vote) _____ to _____

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Wilroads Garden Drainage District

Enter County Name followed by 'County' Ford County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	<u>2014</u> *Expenditures*	Amount of 2013 Ad Valorem Tax
General	24-407	31,700	8,129
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2014 Budgeted Year

8,129

Other (non-tax levy) fund names:

Total Expenditures for 2014 Budgeted Year	31,700

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

2012 Tax Rate
(2013 Column)

General	
Debt Service	
	0
	0

7.979
7.979

Total

Total Tax Levied (2013 budget column)

8,154

Assessed Valuation (2013 budget column)

1,021,958

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2015 Budget Information:

Total Assessed Valuation for 2014	1,053,197
New Improvements for 2014	1,450
Personal Property excluding oil, gas, and mobile homes- 2014	40,899
Property that has changed in use for 2014	453
Personal Property excluding oil, gas, and mobile homes- 2013	45,384
Neighborhood Revitalization - 2015	

Actual Tax Rates for the 2014 Budget:

<u>Fund</u>	<u>Rate</u>
General	7.723
Debt Service	
0	
0	
Total Tax Rates	7.723

Final Assessed Valuation from the November 1, 2013 Abstract	1,052,697
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From the County Treasurer's Budget Information - 2015 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,673
Recreational Vehicle Tax Estimate	28
16/20 M Vehicle Tax	59
LAVTR	

Computation of Delinquency

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amounts Budget Authority
General	16,963
Debt Service	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

will meet on August 4, 2014 at 7:30 pm at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detached budget information is available at County Clerk's Office and will be available at this meeting.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

The governing body of
Wilroads Garden Drainage District
King County

	Prior Year Actual 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
FUND	Actual Expenditures	Actual Expenditures	Actual Budget Authority for Expenditures
General	10,460	17,643	31,700
	7,979	7,723	8,129
			7,718
Totals	10,460	17,643	31,700
	0	0	8,129
Less: Transfers	0	0	7,718
Net Expenditures	10,460	17,643	31,700
Total Tax Levied	8,134	8,129	8,129
Assessed Valuation	1,021,958	1,032,697	1,053,197

Outstanding Liabilities:

*Tax rates are expressed in mills.

Karen Baker

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